



September 2015 to July 2016 – subject to confirmation by the governing body

- For 2015-16 the funding figures are: £1320 for each pupil or £1900 for a pupil under a special guardianship order.

Pupil Premium Spend 2015 – 2016: we expect to receive £26,400 for the academic year 2015 to 2016. From the academic year 2014 to 2015 we will carry forward £3,951. We will also receive or carry forward a total of £7,540 for children in care who who are on a special guardianship orders. Giving us a grand total of £34,751.

The governing body, advised by the headteacher, link pupil premium governor and the school SENCO, has agreed to the following projected spending in 2015-2016:

Spend	Approximate Cost (for staffing these are the April 2015 to March 2016 budget share figures)	Rationale	Description
Funding for specialist 1to1 support TA for identified children	£6,973	To provide targeted support through the pupil premium IEP's to ensure the gap between PP and non-PP remains smaller than the national average.	Up to 9 of the 21 children eligible for pupil premium support will receive bespoke 1to1 support for 1 hour a week.
Intervention groups for for pupil premium children who have been identified to be at risk of falling back.	£8,369 & £4,212 & £3,372	These will focus on phonics, reading, writing and maths skills for the PP children. Again to ensure the gap between PP and non-PP is narrowed, remains smaller than the national average (and preferably is eliminated).	All the 21 children eligible for pupil premium support will receive bespoke 1to1 support or small group support, provided by 3 experienced TA's.
School councillor to support PP children with none academic needs	£990	Some of our PP pupils have additional needs beyond the traditional academic areas. Counselling will support these pupils to achieve as well as thy can.	The councillor visits for 2 hours each week, and conducts 1to1 sessions with pupils and liaises with families.
Support for more able children who receive PP	£3,577	Some of our PP children are high ability or gifted – they require different support to reach their full potential.	A group of 6 children will receive small group support and take part in projects designed to stimulate their interest / stretch them academically.
Support for music lessons for PP children	£512	To build self confidence in a non-academic area. Several PP children have musical talents and we want to nurture these.	Friday 1to1 music lessons and equipment like music books.

Trip subsidies	£1,500	To ensure PP children are not disadvantaged by not being able to access residential trips.	Funding to support residential trips by PP pupils.
Access to specialist teaching and applied psychology service (STAPS).	£1,650 (this is the 2014-15 figure), expect a slight increase for 2015-16	To have access to STAPS resources and expertise in closing gaps for SEN pupils who also receive the PP.	STAPS: Specialist teacher visits one afternoon a month. Termly visits by other professionals' e.g. educational psychologist. Six week block of speech and language support for identified pupils, and reviews as necessary.
Resources and training for staff supporting PP children.	£1,500	Providing skilled staff with appropriate training. Supporting these with resources.	Training and resources as needed to support PP pupils.
Reserve to cover unplanned contingency	£2,096	If needed additional support will be triggered by the January 2016 data collection and pupil progress meetings – for any PP pupil who is not making at least expected progress.	To be confirmed

Approved by the pupil premium link governor on the 5th October 2015 – base on the July 2015 draft agreed by the full governing body.