



September 2015 to July 2016 – subject to confirmation by the governing body

- For 2015-16 the funding figures are: £1320 for each pupil or £1900 for a pupil under a special guardianship order.

Pupil Premium Spend 2015 – 2016: we expect to receive £26,400 for the academic year 2015 to 2016. From the academic year 2014 to 2015 we will carry forward £3,981. We will also receive or carry forward a total of £7,540 for children in care who who are on a special guardianship orders. Giving us a grand total of £34,751.

The governing body, advised by the headteacher, link pupil premium governor and the school SENCO, has agreed to the following projected spending in 2015-2016:

Spend	Approximate Cost (for staffing these are the April 2015 to March 2016 budget share figures)	Rationale	Description
Funding for specialist 1to1 support TA for identified children	£6,973	To provide targeted support through the pupil premium IEP's to ensure the gap between PP and non-PP remains smaller than the national average.	Up to 9 of the 21 children eligible for pupil premium support will receive bespoke 1to1 support for 1 hour a week.
Intervention groups for for pupil premium children who have been identified to be at risk of falling back.	£8,369 & £4,212 & £3,372	These will focus on phonics, reading, writing and maths skills for the PP children. Again to ensure the gap between PP and non-PP is narrowed, remains smaller than the national average (and preferably is eliminated).	All the 21 children eligible for pupil premium support will receive bespoke 1to1 support or small group support, provided by 3 experienced TA's.
School counsellor to support PP children with none academic needs	£990	Some of our PP pupils have additional needs beyond the traditional academic areas. Counselling will support these pupils to achieve as well as thy can.	The councillor visits for 2 hours each week, and conducts 1to1 sessions with pupils and liaises with families.
Support for more able children who receive PP	£3,577	Some of our PP children are high ability or gifted – they require different support to reach their full potential.	A group of 6 children will receive small group support and take part in projects designed to stimulate their interest / stretch them academically.
Support for music lessons for PP children	£512	To build self confidence in a non-academic area. Several PP children have musical talents and we want to nurture these.	Friday 1to1 music lessons and equipment like music books.

<b>Trip subsidies</b>	<b>£1,500</b>	<b>To ensure PP children are not disadvantaged by not being able to access residential trips.</b>	<b>Funding to support residential trips by PP pupils.</b>
<b>Access to specialist teaching and applied psychology service (STAPS).</b>	<b>£1,650</b> (this is the 2014-15 figure), expect a slight increase for 2015-16	<b>To have access to STAPS resources and expertise in closing gaps for SEN pupils who also receive the PP.</b>	<b>STAPS: Specialist teacher visits one afternoon a month. Termly visits by other professionals' e.g. educational psychologist. Six week block of speech and language support for identified pupils, and reviews as necessary.</b>
<b>Resources and training for staff supporting PP children.</b>	<b>£1,500</b>	<b>Providing skilled staff with appropriate training. Supporting these with resources.</b>	<b>Training and resources as needed to support PP pupils.</b>
<b>Reserve to cover unplanned contingency</b>	<b>£2,096</b>	<b>If needed additional support will be triggered by the January 2016 data collection and pupil progress meetings – for any PP pupil who is not making at least expected progress.</b>	<b>To be confirmed</b>

**Approved by the pupil premium link governor on the 5<sup>th</sup> October 2015 – base on the July 2015 draft agreed by the full governing body.**