



Pupil Premium Spend 2014 – 2015: we expect to receive £26,600 for the academic year 2014 to 2015. For the year academic year 2013 to 2014 we carried forward £3290, giving us a grand total of £29,890.

The governing body, advised by the headteacher, link pupil premium governor and the school SENCO, has agreed to the following projected spending in 2014-2015:

Spend	Approximate Cost	Rationale	Description
Funding for specialist 1to1 support TA for identified children	£6,737	To provide targeted support through the pupil premium IEP's to ensure the gap between PP and non-PP remains smaller than the national average.	Up to 9 of the 20 children eligible for pupil premium support will receive bespoke 1to1 support for 1 hour a week.
Intervention groups for for pupil premium children who have been identified to be at risk of falling back.	£16,588	These will focus on phonics, reading, writing and maths skills for the PP children. Again to ensure the gap between PP and non-PP is narrowed, remains smaller than the national average (and preferably is eliminated).	All the 20 children eligible for pupil premium support will receive bespoke 1to1 support or small group support, provided by 2 experienced TA's.
School councillor to support PP children with none academic needs	£900	Some of our PP pupils have additional needs beyond the traditional academic areas. Counselling will support these pupils to achieve as well as thy can.	The councillor visits for 2 hours each week, and conducts 1to1 sessions with pupils and sometimes liaises with families.
Support for music lessons for PP children	£465	To build self confidence in a non-academic area. Several PP children have musical talents and we want to nurture these.	Friday 1to1 music lessons and equipment like music books.
Trip subsidies	£1,500	To ensure PP children are not disadvantaged by not being able to access residential trips.	Funding to support residential trips by PP pupils.
Access to specialist teaching and applied psychology service (STAPS).	£1,650	To have access to STAPS resources and expertise in closing gaps for SEN pupils who also receive the PP.	STAPS: Specialist teacher visits one afternoon a month. Termly visits by other professionals' e.g. educational psychologist. Six week block of speech and language support for identified pupils, and reviews as necessary.
Resources and training for staff supporting PP children.	£2,050	Providing skilled staff with appropriate training. Supporting these with resources.	Training and resources as needed to support PP pupils.