

Primary Sports Funding – dated September 2016

Background

The Government is providing funding of £150 million per annum for primary school Physical Education and School Sport. It has been given directly to head teachers to spend on improving the quality of PE and School Sport provision.

Ofsted will increase monitoring of Physical Education as a result of this increased funding. Representatives from Sport England, the Association for Physical Education and the Sport and Recreational Alliance have suggested to the Government the best way of using the funding is by schools employing a specialist PE teacher.

Our funding

Our total funding for the 2016-17 will be **£8,345** (based on the October 2015 and April 2016 allocations - there will be a further allocation in October 2016). This will be spent as follows to realise the aims of the funding:

- Every child will be taught by a specialist sports coach from JB Sports coaching **Cost: £5,320 per year. (This also includes a lunchtime PE club)**
- In addition to this, we work closely alongside Caistor Grammar School and our partnership secondary and primary schools, via the Wolds School Sports Partnership, which assists us to maximize the impact of this grant. The aim is to benefit pupils, parents and school staff. **COST: £2,995 per year.**

In line with funding guidelines, the role of the partnership at Kelsey Primary School will be:

- Purchase a new PE scheme of work, which will also cover EYFS (not provided by JBs). **Cost: £625**
- To continue to support swimming:
All children in years three to six will get 8 weeks' worth of swimming a year. This will support school to ensure that every pupil can swim 25 metres before the end of KS2. **Additional Cost: £1476 for lessons and £1244 per year (Travel and staffing costs) – the school will cover this from core budget, but will welcome contributions.**
- Additional Cost for inter school competitions: £750 (Release time to allow children to be accompanied) and bus hire - per year will be borne by the PFA or School Fund as it supports underprivileged families
- To support monitoring, evaluating and evidence development:
Mr Smedley (Headteacher) and Miss Thompson (PE subject leader) will be supported to articulate a clear vision for PE, set high expectations of staff and pupils and provide schemes of work / monitoring and evaluation of impact.

Kelsey Primary School will also provide and run an after school sports clubs and a PE based summer school:

- Summer School: **£2211**
- Sports clubs: **£3600**
- Contributions from parents in 2015-16 covered just under 49% of this - the school contributed: **£2964 (51%)**

Total spending planned £17,471

It is important to note we are overspending on the the grant amount we receive. The difference will be supported from the school's core budget.

At Kelsey Primary School we recognise the important of regular sport and physical activity both in school time and through extracurricular activities. The additional spending reflects this commitment.

The school will monitor the impact of the Sport Premium and will collate evidence of how the school has utilized the Sport Premium Fund. Pupil feedback will be collected from each initiative, along with attendance figures for inter school sport competitions.

At Kelsey Primary School we are proud of the provision our pupils receive. We actively encourage them to participate in after school sports clubs, as well as competitions organized by local sports clubs.

Updated: September 2016